TLC'S SCCV LEGACY FUND 2023 ANNUAL REPORT



About

It continues to be a deep honor to be stewards of the Sonoma County Children's Village Legacy Fund. Orthodontic and dental care are urgent needs for foster youth in our community. Being able help youth access these services has such a direct, positive impact on their lives.

A Year in Review

TLC SCCV Legacy Fund & Orthodontic Program

In 2023, 45 youth were served vs 33 the previous year. The majority of youth reported struggles with self-esteem due to their need for orthodontic care. Many youth needing dental care, struggled with pain and found relief after receiving services. These vital services help youth with their confidence, feel better overall, and ensure the longevity of oral health. Youth and families served, expressed gratitude for the program. We're excited to see more and more youth served as the program carries forward.

2023 Legacy Committee Members

In 2023, the committee met 2 times

Beate Borstelmann, Committee Member Nancy Dougherty, Committee Member Sean Ramsey, Committee Member Jackie Crook, Committee Member Troy Niday, TLC Child & Family Services Board Chair Susan Fette, CEO, TLC Child & Family Services Jennifer Koliba CFO, TLC Child & Family Services Hector Matias, CSO, TLC Child & Family Services





Financial Update



2023 Contribution: None 2023 YTD End: \$2,725,410

Ended the year with an increase of **\$343,082***

*Please note that this increase does not include reimbursements due of \$331,049 for TLC Legacy Fund Awards and Administrative Expenses.

Orthodontia Program: 45 approved and completed requests in 2023 totaling **\$177,072**

completed at 19 different orthodontic offices

2023 Requests Approved by Committee

6 month old - \$800 for dental 20 year old - \$6,000 for dental 18 year old - \$5,265 for dental 10 year old - \$4,575 for orthodontics 13 year old - \$4,710 for orthodontics 17 year old - \$2,502 for orthodontics 18 year old - \$1,718 for orthodontics 16 year old - \$4,710 for orthodontics 06 year old - \$5875 for orthodontics 18 year old - \$1200 for dental 17 year old - \$4260 for orthodontics 18 year old - \$2827 for orthodontics 12 year old - \$5700 for orthodontics 18 year old - \$2378 for orthodontics





2023 Requests Approved Continued

09 year old - \$3600 for orthodontics 13 year old - \$6650 for orthodntics 20 year old - \$4800 for braces 18 year old - \$5680 for orthodontics 15 year old - \$5080 for orthodontics 23 year old - \$4458 for orthodontics 15 year old - \$6631 for orthodontics 15 year old - \$4575 for orthodontics 18 year old - \$2997 for dental 17 year old - \$5916 for orthodontics 17 year old - \$7060 for orthodontics 16 year old - \$6295 for orthodontics 15 year old - \$8122 for orthodontics 15 year old - \$612 for dental 09 year old - \$2048 for orthodontics 08 year old - \$1080 for orthodontics 13 year old - \$5861 for orthodontics 17 year old - \$5747 for orthodontics 18 year old - \$6000 for orthodontics 24 year old - \$1587 for dental 11 year old - \$ 2062 for orthodontics





2023 Requests Approved Continued

10 year old - \$3980 for orthodontics 11 year old - \$5200 for orthodontics 11 year old - \$5460 for orthodontics 18 year old - \$900 for orthodontics 15 year old - \$1558 for dental 20 year old - \$2079 for orthodontics 13 year old - \$5260 for orthodontics 11 year old - \$270 for orthodontics 17 year old - \$150 for orthodontics



